In 2013 Catholic Charities provided shelter and housing for over 1,200 individuals. We distributed clothing, food, and warm weather gear to 2,241 people at community warming stations. 197 men and women found a job through Catholic Charities’ Career program.

The average age of residents in our family shelter is 12 years old. Over 500 children and youth under the age of 16 called Catholic Charities homes last year. For every child we housed last year, four more were on our shelter waiting list. Homeless children go back four times more often than those from more secure environments.

In Napa, our Rainbow House provided housing for 64 single pregnant women or young mothers and their children.

I like the food here, but I hope we move into a house with a pet dog and a snake.

In 2013 Catholic Charities Rand Food Project distributed nearly half a million pounds of food in Sonoma and Lake counties, feeding over 4,000 people.

Catholic Charities Regional Office created Lake County Services Established 1991

60 years of reaching out to those most in need.

Catholic Charities: Regional Office Created 1991

In 2013 Catholic Charities Regiona lOffice created Lake County Services Established 1991

Catholic Charities’ Rand Food Project distributed nearly half a million pounds of food in Sonoma and Lake counties, feeding over 4,000 people.

Our outreach services has provided health insurance information to nearly 3,000 people. Nearly 2,000 families – both English and Spanish-speaking – were assisted in applying for CalFresh benefits for food.

Alzheimer’s Response Center Opened 2003

In 2013 Catholic Charities’ Regional Office created Lake County Services Established 1991

In 2013 our Immigration and Resettlement staff provided assistance for almost 2,000 people with legal status applications, citizenship classes, and legal services.

Our Board of Immigration Appeals (BIA) accredited staff helped reunify nearly 200 families. 1,560 people were provided with consultation services prior to filing immigration applications.

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Revenue and Expenses FY 2012-2013

<table>
<thead>
<tr>
<th>Category</th>
<th>Total Revenue</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$13,077,654</td>
<td>$11,565,431</td>
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<tr>
<td>Federal Revenue</td>
<td>$5,499,729</td>
<td>$4,707,583</td>
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<tr>
<td>State Revenue</td>
<td>$4,076,315</td>
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<tr>
<td>Local Revenue</td>
<td>$3,501,610</td>
<td>$3,285,157</td>
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</tbody>
</table>

Revenues - Catholic Charities is supported by specialized services, fundraising, and other services.

Expenses - The largest expenses include program services and support services.

Our financial statements are available at www.srcharities.org. Please request audited financials by calling 707.528.8712.