Accomplishments

- 2007 Southern California wildfires demonstrated CDPH and LHD capacity for public health response
- Issuance of *Standards and Guidelines for Healthcare Surge during Emergencies*
  - 54 LHDs attended training workshops in March and April 2008
Accomplishments (cont.)

- Final report of LHD Assessments (aka HOAC report) noted strengths:
  - LHDs recognized for role in emergency preparedness
  - LHDs have built strong relationships with local public and private sectors
  - Regional planning across LHDs
  - Areas of expansion under PHEP include:
    - Surveillance
    - Public Information
    - Reference laboratory network
  - PHEP leadership has been a decisive factor, regardless of size of LHD
Challenges

- Maintaining the response structure and capacity established in the last five years
- Continuing to build and strengthen PHEP
- Identifying gaps and prioritizing use of funds
2008-09 Fiscal Challenges

- Elimination of federal CDC and HPP Pandemic Influenza grants
- Significant reduction of CDC Base Funds
- Significant reduction of HPP funds
- General Fund Pandemic Influenza funds for LHDs are uncertain (Governor proposed $14.4 million)
Cuts to CDC State and Local Preparedness Grant Funding

* Funding estimated pending grant awards to state health agencies

** Amount proposed in Administration budget
Cuts to State ASPR Hospital Preparedness Grant Funding

- **FY03**: $498
- **FY04**: $504.2
- **FY05**: $475.6
- **FY06**: $460.2
- **FY07**: $533.2
- **FY08**: $423* (Base Hospital Funding) $362** (Emergency System for Advance Registration of Volunteers)
- **FY09**:

*Funding estimated pending grant awards to state health agencies.**

**Amount proposed in Administration budget.**

- Base Hospital Funding
- Healthcare Facilities Partnership Prog.
- Pandemic Influenza Supplemental
- Emergency System for Advance Registration of Volunteers
- Emergency Care Partnership Prog.
## CDC Allocation to California

<table>
<thead>
<tr>
<th>CDC Cooperative Agreement</th>
<th>2007-08 Funding</th>
<th>2008-09 Funding</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Award</td>
<td>$41,044,030</td>
<td>$41,641,430</td>
<td>$597,400</td>
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<tr>
<td>Earmarked Funds</td>
<td>$10,979,544</td>
<td>$8,417,696</td>
<td>-$2,561,848</td>
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<td>Level 1 Labs</td>
<td>$1,253,127</td>
<td>$1,096,486</td>
<td>-$156,641</td>
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<td>EWIDS</td>
<td>$1,476,742</td>
<td>$1,170,732</td>
<td>-$306,010</td>
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<td>CRI</td>
<td>$6,042,605</td>
<td>$6,150,478</td>
<td>$107,873</td>
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<td>Real-Time Disease Detection</td>
<td>$2,207,070</td>
<td>$0</td>
<td>-$2,207,070</td>
</tr>
<tr>
<td><strong>Total CDC Award</strong></td>
<td><strong>$52,023,574</strong></td>
<td><strong>$50,059,126</strong></td>
<td><strong>-$1,964,448</strong></td>
</tr>
</tbody>
</table>

| Pandemic Influenza Funds                       | $13,279,456     | $0              | -$13,279,456|

| **Total CDC Funding**                         | **$65,303,030** | **$50,059,126** | **-$15,243,904** |
New Fiscal Requirements for States

Pandemic and All Hazards Preparedness Act (PAHPA):

1. Maintenance of Funding
2. Cost Sharing
3. Withholding grant funds for failure to achieve performance measures or submit a Pandemic Influenza plan
Unspent Grant Funds?

- HPP has notified states that grant extensions to following years may not be allowed.

- CDC has notified states that unobligated funds will be deducted from future year grants.
Opportunities

- Strategic direction?
  - Workgroup on LHD Assessment Report
  - LHD Leadership Group
- LHD hotwash from Southern California wildfires
- Manual of Operations for Public Health and Medical
OES: Revising the State Emergency Plan (SEP)

- The SEP describes California’s overall emergency management system and organization
- Sets high-level policy and direction for state departments
- Is an all-hazards plan, adaptable and accommodating to changes
- Provides basis for collaborative planning with Tribal entities, private organizations, and other stakeholders
Drivers for SEP Revision

- Base plan written in 1998
- Updated for NIMS compliance in 2005
- Need to reflect current realities and capabilities of state agencies
- Need to update for disasters since SEP was written: 9-11, Katrina, 2007 Southern California firestorms
SEP Proposes to Adopt Emergency Functions (CA-EF) for California

- CA-EFs will not be department specific
- CA-EFs are designed as a grouping of state agencies and other stakeholders with similar functions in alignment with the most common needs of a disaster
- CA-EFs will not supplant or conflict with SEMS, ICS, or emergency assistance
Proposed EFs Include:

- Agriculture
- Care and Shelter
- Energy and Utilities
- Evacuation
- Hazardous Materials
- Public Health and Medical
- Resources
CAHAN

- Currently 12,000 enrolled users
- 2007 revisions to improve user friendliness and functionality
- 2008 initiatives:
  - Add licensed healthcare facilities
  - Revise look and feel
Vaccine/antiviral prioritization and implementation project

Enhancement of VRDL’s preparedness for pandemic influenza

Implementation of WebCMR/ELR

Satellite tabletop exercise for LHDs

Assist LHDs to improve SNS/CRI operational plans
SNS Summit

- **Audience:** LHDs and partners
- **Goal:** strengthen local response capabilities related to Point of Dispensing activities such as mass dispensing and vaccination campaigns
- **Focus on Best Practices and planning strategies**
- **Dates:** June 3 – 4, 2008
2007-08 Applications

- Challenges:
  - Intended purpose of CDC vs. HPP funds:
    Public Health vs. Healthcare facilities
  - Budget itemization and clarity
  - Supplantation?
  - Defining intent and function of IT applications
  - Justification of Priority Projects
CDPH Proposal for 2008-09 Application Process

- Workgroup of LHD representatives for process and content improvement
- Face to face trainings
- FAQs
- Improve guidance on priority projects
- Improve budget guidance
- Identify information needed for IT applications
LHD Pandemic Influenza Operations Plans

CDPH providing comments in 10 areas:

- Epidemiology and surveillance
- Laboratory testing
- Infection control for healthcare providers
- Case management
- Antiviral pharmaceutical program
- Community disease control and prevention
- Mass vaccination
- Public health emergency operations
- Healthcare planning
- Risk Communications
Feedback on LHD Pandemic Influenza Plans

➢ Ratings:
  • Best Practice
  • Needs Discussion
  • Fully Addressed
  • Partially Addressed
  • Not Addressed

➢ Recommendations
Questions?