LAW AND ORDER COMMITTEE OF THE
23rd NAVAJO NATION COUNCIL
August 10, 2015

FY 2016 BUDGET HEARING
PROPOSED AGENDA
10:00 a.m.

PRESIDING: Edmund Yazzie, Chairperson
Raymond Smith, Jr, Vice Chairperson

LOCATION: NNC - Conference Room, Window Rock, AZ

I. CALL BUDGET HEARING MEETING TO ORDER; ROLL CALL;
INVOCATION; ANNOUNCEMENTS.

( ) Edmund Yazzie  ( ) Kee Allen Begay, Jr
( ) Raymond Smith, Jr  ( ) Jonathan Perry
( ) Otto Tso

II. INTRODUCTION; RECOGNIZE GUESTS AND VISITING OFFICIALS.

III. REVIEW AND ADOPT THE AGENDA.

M: S: V:

IV. PRESENTATION BY OFFICE OF MANAGEMENT AND BUDGET

1. Judicial Branch
2. Division of Public Safety

V. FY 2016 BUDGET REVIEW AND PRESENTATION:

1. Reading of the FY 2016 Budget Hearing Rules and Oath.

A. JUDICIAL BRANCH – Presenter: Chief Justice Allen Sloan and Yvonne
Gorman, Financial Services Manager

a) Administration Offices and Courts
b) Alamo Judicial District
c) To’Hajiilee Judicial District
d) Aneth Judicial District
e) Chinle Judicial District
f) Crownpoint Judicial District
g) Dilkon Judicial District
h) Dzil Yijin Judicial District
i) Kayenta Judicial District
j) Peacemaking Program
k) Pueblo Pintado Circuit Court
l) Ramah Judicial District
m) Shiprock Judicial District
n) Tuba City Judicial District
o) Window Rock Judicial District
p) Supreme Court
q) Office of Probation and Parole Services

Law and Order Committee Discussion/Recommendation

B. NAVAJO DIVISION OF PUBLIC SAFETY—
   Presenter: Jesse Delmar, Executive Division Director and Herb Tsosie, Program Supervisor II

a) Presentation of Fiscal Year 2016 Budget
   Division of Public Safety – Administration
b) Navajo Police Administration
c) Chinle Police District
d) Crownpoint Police District
e) Crownpoint Youth Corrections
f) Kayenta Police District
g) Shiprock Police District
h) Tuba City Police District
i) Window Rock Police District
j) Dilkon Police District
k) Support Services
l) Criminal Investigation Services
m) Fire and Rescue
n) Internal Affairs
o) Correction Adult
p) Emergency Medical Services
q) Emergency Management

Law and Order Committee Discussion/Action

V. DISCUSSIONS ON COMMITTEE’S RECOMMENDATION FOR UNMET NEEDS, CONDITION OF APPROPRIATIONS AND LEGISLATIVE CONCERNS.
VI. ADJOURN THE FY 2016 OVERSIGHT BUDGET HEARING FOR JUDICIAL BRANCH AND DIVISION OF PUBLIC SAFETY.

M: S: V:

THIS AGENDA IS SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Committee Rule of Order No. 8.
Guidelines for Conducting Budget Hearings

**Rule 1:** The Chairperson of the Committee shall preside over the hearings and maintain decorum and order; the Vice-Chairperson of the Committee shall preside in the absence of the Chairperson. The Committee may select a Pro-Tempore Chairperson in the absence of both the Committee chairperson and Vice-Chairperson.

**Rule 2:** All members of the Committee shall be allowed to ask questions of the presenters. At the discretion of the presiding Chairperson, representatives of the Office of Legislative Counsel, the Office of the Attorney General, or the Office of the Auditor General may be permitted to direct questions during the hearing.

**Rule 3:** Formal Rules of Evidence and Procedures shall not apply to the budget hearings. The Chairperson may exclude testimony, evidence or irrelevant documents inconsistent with the Budget Instruction Policy Manual (BIPM).

**Rule 4:** The Office of Management & Budget personnel is encouraged to electronically read into the record (prior to the budget hearing) the funding summaries for the Divisions, departments and programs prior to commencing with presentation by presenters. The Office of Management & Budget personnel shall be present to answer Committee members questions.

**Rule 5:** All presenters shall be sworn to tell the truth.

**Rule 6:** Prior to testifying, presenters shall be given a maximum of ten (10) minutes for oral testimony. This period may be extended by any Committee member.

**Rule 7:** In addition to oral testimony, presenters shall be allowed to submit written testimony including any other documents and materials in support of their testimony. The presenter shall identify such materials and documents for the record.

**Rule 8:** Testimony shall be pertinent to the issue(s) identified by the Committee. Testimony shall not include matters that are currently in litigation or in the grievance process, except as they relate to the financial impact for budget hearings.

**Rule 9:** With regards to the budget hearing, recommendations shall be rendered by the Committee in accordance with the Fiscal Year Budget Manual.

**Rule 10:** All hearings shall be open to the public. In the event the Committee determines that issues and matters presented to the Committee are sensitive and confidential in nature the Committee may convene into an executive session.