Fiscal Year 2016

Service and Fare Adjustment Proposals
### Ridership:

**915,900 weekday trips**

- **Number of Buses:** 3,040
- **Number of Bus Routes:** 261
- **Number of Locomotives & Rail Cars:** 1,342
- **Number of Rail Lines:** 12
- **Light Rail Vehicles:** 72
- **Light Rail Lines:** 3
- **Bus Stops:** 19,000
- **Rail Stations:** 165
- **Light Rail Stations:** 62
FY 2016 Budget - Cost Driver Examples

- Contract Service cost growth
  - Access Link Paratransit service
  - Hudson-Bergen Light Rail
  - Private Bus Carriers
- Increases in general liability insurance and workers’ compensation
- Growth for healthcare and benefits
- Increased costs for tolls and fees
Driving Down the Budget Gap

- NJ TRANSIT reviewed all options to reduce operating costs internally, and has already identified **$42 million in cost reductions**:
  - Fuel savings
  - Reduction of scheduled overtime
  - Parts and supplies efficiencies
  - Energy efficient lighting
$56M Gap Remains

- To close the gap we propose:
  - A **small number** of service adjustments
  - An **average 9 percent** fare adjustment, the first fare adjustment in five years
Proposed Service Adjustments

- Service adjustments that impact on as few customers as possible by matching service with ridership demands while achieving cost savings:
  - **Rail**: Reduce 2 low ridership/late weeknight trains
  - **Bus**: Eliminate small number of selected routes, eliminate selected poorly performing route segments and trips
## Proposed Service Adjustments - Rail Service

Proposal includes elimination of the following weekday late night/early morning service (effective no later than September 2015):

<table>
<thead>
<tr>
<th>Rail Line</th>
<th>Departure Time</th>
<th>Customers Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pascack Valley #1601</td>
<td>12:45 a.m.</td>
<td>40</td>
</tr>
<tr>
<td>Montclair-Boonton #1043</td>
<td>1:35 a.m.</td>
<td>Less than 20</td>
</tr>
</tbody>
</table>
Proposed Service Adjustments – Bus Service

Proposed service reductions include:

- Discontinuation of service on 3 routes:
  - No. 307 Freehold-Great Adventure
  - No. 318 Philadelphia-Great Adventure
  - No. 655 Princeton-Plainsboro

- Discontinuation of route segments on 2 routes:
  - No. 419 Camden-Pennsauken-Burlington
  - No. 872 Morristown-Route 10-Livingston

- Discontinuation of selected evening trips on one route:
  - No. 463 Woodbury-Avandale Park-Ride
No. 307 Freehold-Six Flags Great Adventure

- Operates seasonally between Freehold Boro, Freehold Township, Jackson Premium Outlets, and Six Flags Great Adventure
- Operating schedule based upon the Six Flags calendar
- **Subsidy per customer** - $14.80
- **Farebox recovery rate** - 18%
- **Customers per hour** - 5.5
- **Proposal** - discontinuance of service
No. 318 Philadelphia-Six Flags Great Adventure

- Operates seasonally between Philadelphia, Camden, and Six Flags Great Adventure
- Service operates on Saturdays, Sundays, and holidays only, with additional Friday service between late June and Labor Day
- **Subsidy per customer** - $14.58
- **Farebox recovery rate** - 42%
- **Customers per hour** - 3.8
- Proposal - discontinuance of service
No. 419 Camden-Pennsauken Transit Center-Burlington City

- Operates between Camden, Pennsauken, Palmyra, Riverton, Cinnaminson, Delran, Riverside, Delanco, Beverly, and Burlington City
- Service operates daily via the River Road corridor, parallel to the River LINE Light Rail service
- **Subsidy per customer** - $13.82
- **Farebox recovery rate** - 10%
- **Customers per hour** - 5.7
- Proposal - discontinue service only between Riverside and Burlington City
- Alternative service available between Riverside and Burlington City via River LINE
No. 463 Woodbury-Avandale Park-Ride

- Operates between Winslow Township, Monroe Township, Washington Township, Deptford, Woodbury Heights, and Woodbury
- Service operates on weekdays only between 6 a.m. and 11 p.m.
- Subsidy per customer - $7.96
- Farebox recovery rate - 17%
- Customers per hour - 9.8
- Proposal - eliminate the last PM trip in both directions (9:30 p.m. trip from Avandale and 10:28 p.m. trip from Woodbury)
No. 655 Princeton-Plainsboro

- Operates between Princeton and Plainsboro
- Service operates on weekdays only between 6 a.m. and 12 midnight
- **Subsidy per customer** - $18.64
- **Farebox recovery rate** - 6%
- **Customers per hour** - 4.3
- **Proposal** - discontinuance of service
- Alternative service available to most customers via No. 605 in Princeton and No. 600 in Plainsboro
Operates between Morristown, Morris Township, Morris Plains, Parsippany, Hanover, East Hanover, and Livingston

Service operates on weekdays only between 6:10 a.m. and 6:30 p.m.

Subsidy per customer - $15.54

Farebox recovery rate - 11%

Customers per hour - 5.6

Proposal - discontinue service between the Mack-Cali office complex in Parsippany and Livingston Mall

Alternative service available between Livingston Mall and Hanover/East Hanover and between Morristown and Livingston Mall
Fare Adjustment Proposal

- Proposed fare adjustment plan (effective October 1, 2015) includes:
  - **Average system-wide 9% adjustment** (subject to rounding)
  - **No fare would increase more than 9.4% after rounding**
Sample fares at an average 9% adjustment:

<table>
<thead>
<tr>
<th>Travel Mode</th>
<th>Current One-Way Fare</th>
<th>Proposed One-Way Fare</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus (One-Zone Local)</td>
<td>$1.50</td>
<td>$1.60</td>
</tr>
<tr>
<td>Bus (Interstate to NY)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Jersey City to PABT</td>
<td>$3.20</td>
<td>$3.50</td>
</tr>
<tr>
<td>– Toms River to PABT</td>
<td>$19.50</td>
<td>$21.25</td>
</tr>
<tr>
<td>Access Link Base Fare</td>
<td>$1.35</td>
<td>$1.45</td>
</tr>
<tr>
<td>Newark Light Rail</td>
<td>$1.50</td>
<td>$1.60</td>
</tr>
<tr>
<td>River LINE</td>
<td>$1.50</td>
<td>$1.60</td>
</tr>
<tr>
<td>HBLR</td>
<td>$2.10</td>
<td>$2.25</td>
</tr>
<tr>
<td>Rail</td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Philadelphia to Pennsauken</td>
<td>$4.00</td>
<td>$4.25</td>
</tr>
<tr>
<td>– Princeton to PSNY</td>
<td>$16.50</td>
<td>$17.75</td>
</tr>
</tbody>
</table>
Fare Adjustment Proposal

- Keeps local bus one-zone fares below regional average
- Preserves discounts for seniors, people with disabilities, military personnel and students
- Preserves current travel flexibility features
### Public Hearing Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 16</td>
<td>New Brunswick (Information Session)</td>
</tr>
<tr>
<td>May 18</td>
<td>Atlantic City &amp; Freehold</td>
</tr>
<tr>
<td>May 19</td>
<td>Secaucus &amp; Camden</td>
</tr>
<tr>
<td>May 20</td>
<td>Newark &amp; Hackensack</td>
</tr>
<tr>
<td>May 21</td>
<td>Trenton, Morristown &amp; Paterson</td>
</tr>
</tbody>
</table>

Submit comments via [njtransit.com/budget](http://njtransit.com/budget) through 11:59 p.m. Thursday, May 21, 2015
Summary

The proposed budget, service and fare adjustment plan:

- **Closes the budget gap** through a combination of internal efficiencies, service and fare adjustments
- **Matches service with ridership** demand to minimize the impact on customers while achieving cost savings
- **Increases farebox recovery** ratios and generates an anticipated $53.5 million in revenue
Your Comments Count

- Service and Fare Proposal Information and Comments:
  njtransit.com/budget
- Other questions:
  njtransit.com/contact
- Customer Service:
  (973) 275-5555
  Agents available 8:30 a.m. – 5:00 p.m. daily